

	TOWN OF MONROE					
	2016	BUDGET		SUMMARY		
	<i>BUDGET</i>	ACTUAL	<i>BUDGET</i>	PROJECTED	<i>BUDGET</i>	% INCR
	<i>2014</i>	2014	<i>2015</i>	2015	<i>2016</i>	(DECR.)
REVENUES						
Intergov't Revenues	\$101,200.00	\$103,431.00	\$101,241.00	\$109,266.00	\$101,752.00	
Licenses & Permits	\$5,650.00	\$9,457.00	\$5,850.00	\$13,580.00	\$6,400.00	
Public Charges	\$51,820.00	\$57,263.00	\$46,580.00	\$47,034.00	\$47,340.00	
Misc. Revenues	\$4,388.00	\$3,735.00	\$3,400.00	\$3,017.00	\$2,750.00	
General Property Taxes	\$138,785.00	\$139,136.00	\$139,136.00	\$139,136.00	\$140,102.00	
Cash Balance Applied	\$0.00		\$0.00		\$0.00	
Total Revenues	\$301,843.00	\$313,022.00	\$296,207.00	\$312,033.00	\$298,344.00	
EXPENDITURES						
General Gov't						
Board	\$13,842.00	\$13,160.00	\$13,492.00	\$13,348.00	\$13,572.00	
Legal	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
Clerk	\$17,423.00	\$17,365.00	\$17,423.00	\$17,146.00	\$17,423.00	
Accountant	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	
Elections	\$2,050.00	\$1,714.00	\$4,050.00	\$2,523.00	\$4,050.00	
Assessor	\$6,346.00	\$6,009.00	\$6,000.00	\$6,058.00	\$6,082.00	
Treasurer	\$6,359.00	\$6,013.00	\$6,685.00	\$6,215.00	\$6,466.00	
Hall	\$1,770.00	\$1,347.00	\$1,845.00	\$1,116.00	\$1,650.00	
Public Safety						
Fire	\$37,050.00	\$37,732.00	\$42,650.00	\$42,300.00	\$42,650.00	
Street Lights	\$900.00	\$835.00	\$900.00	\$845.00	\$900.00	
Public Works						
Hiway Maint.	\$185,643.00	\$188,690.00	\$175,880.00	\$184,842.00	\$181,269.00	
Garbage Disposal	\$18,000.00	\$14,401.00	\$16,000.00	\$10,943.00	\$13,000.00	
Recycling	\$7,059.00	\$6,571.00	\$7,009.00	\$6,841.00	\$7,009.00	
Land Planning Fund	\$2,077.00	\$323.00	\$1,077.00	\$0.00	\$1,077.00	
Health & Human Serv.						
Cemetery	\$824.00	\$905.00	\$696.00	\$696.00	\$696.00	
Total Expenses	\$301,843.00	\$295,065.00	\$296,207.00	\$295,373.00	\$298,344.00	
Total Proposed Disbur	\$301,843.00		\$296,207.00		\$298,344.00	
Less Proposed Revenue	\$163,058.00		\$157,071.00		\$158,242.00	
Less Proposed Cash	\$0.00		\$0.00		\$0.00	
Yearly Tax Levies	\$138,785.00		\$139,136.00		\$140,102.00	
2016 Tax Levy					\$140,102.00	

